

2015

**RECEIVED**  
AUG 6 2014

**CERTIFICATE**

To the Clerk of Shawnee County, State of Kansas  
We, the undersigned, officers of  
**Soldier Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

SHAWNEE COUNTY CLERK

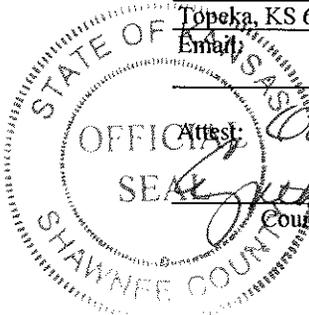
			2015 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	924,859	608,301	4,370 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	1,401,774	1,133,484	8,143 ✓
Fire	80-1903	8	400,575	339,725	2,441 ✓
Employee Benefits	12-16, 102	8			
Non-Budgeted Funds		9			
Special Machinery		7			
<b>Totals</b>		xxxxxx	2,727,208	2,081,510	14,954 ✓
Budget Summary		10			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	139,205,007 ✓
	Nov. 1, 2014 Valuation

Assisted by:  
Shawnee County Clerk's Office

Address:  
200 SE 7th Street Room 107  
Topeka, KS 66603  
Email:

*Gay Moss* Trustee  
*Greg W Glasgow* Treasurer  
*E. Miller* - Clerk



Attest: *John A. Beck* 2014  
County Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in

Soldier Township

2015

**Computation to Determine Limit for 2015**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2014	+ \$	<u>2,078,189</u>
2. Debt service levy in 2014	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>2,078,189</u>

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+	<u>726,850</u>	
5. Increase in personal property for 2014:			
5a. Personal property 2014	+	<u>12,796,732</u>	
5b. Personal property 2013	-	<u>13,919,171</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2014:	+	<u>8,168,907</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>8,895,757</u>	
8. Total estimated valuation July 1, 2014		<u>139,231,492</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>130,335,735</u>	
10. Factor for increase (7 divided by 9)		<u>0.06825</u>	
11. Amount of increase (10 times 3)	+ \$	<u>141,842</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>2,220,031</u>	
13. Debt service levy in this 2015 budget		<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>2,220,031</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>31,173</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>2,251,204</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Soldier Township  
Shawnee County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	607,331	102,372	1,621	881
Debt Service	0	0	0	0
Library	0	0	0	0
Road	1,131,754	190,768	3,021	1,642
Fire	339,104	57,159	905	492
Employee Benefits	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,078,189	350,299	5,547	3,015

County Treasurer's Motor Vehicle Estimate 350,299

County Treasurer's Recreational Vehicle Estimate 5,547

County Treasurer's 16/20M Vehicle Estimate 3,015

Motor Vehicle Factor 0.16856

Recreational Vehicle Factor 0.00267

16/20M Vehicle Factor 0.00145





Soldier Township

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget 8566+59.91 Audit Adjust

General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	8,626	9,341	207,581
Receipts:			
Ad Valorem Tax	259,826	607,331	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,002		
Motor Vehicle Tax	33,923	36,854	102,372
Recreational Vehicle Tax	539	570	1,621
16/20 M Vehicle Tax	238	450	881
LAVTR			0
Gross Earnings (Intangibles) Tax			0
(206c) Postage	214		
(206a) Misc Operating	16		
(302a) Phone/Internet	-139		
(701) Fire Insurance	800		
(207) Insurance	3,480		
(208) Other General Expense	2,577		
Transfer from Employee Benefits		206,805	
Watercraft/CMV			4,102
Interest on Idle Funds			
Miscellaneous	545		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>304,021</b>	<b>852,010</b>	<b>108,977</b>
<b>Resources Available:</b>	<b>312,647</b>	<b>861,351</b>	<b>316,558</b>
Expenditures:			
Officers Pay (201)	10,800	10,800	10,800
Salaries & Wages (201)	28,519	35,000	40,000
Employee Benefits		373,470	380,000
Supplies (206)	7,963	6,600	8,000
Equipment			
Buildings Maintenance (301-305)	26,092	28,700	30,000
Insurance (207)	55,110	57,000	59,000
General Expense (208)	8,614	131,000	385,559
Operations/Training (205)		500	500
Publications (203)	141	2,000	2,000
Audit & Legal (202+204)	9,791	8,700	9,000
Transfer to Special Fire	30,000		
Transfer to Special Highway	126,245		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	31		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>303,306</b>	<b>653,770</b>	<b>924,859</b>
Unencumbered Cash Balance Dec 31	9,341	207,581	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	296,774	653,770	924,859
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	924,859
		Tax Required	608,301
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			608,301

Soldier Township

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	25,000	29,085	7
Receipts:			
Ad Valorem Tax	1,047,659	1,131,754	XXXXXXXXXXXXXXXX
Delinquent Tax	14,701		
Motor Vehicle Tax	192,459	148,621	190,768
Recreational Vehicle Tax	3,048	2,301	3,021
16/20M Vehicle Tax	2,147	1,818	1,642
Special Highway/Gasoline Tax	70,849	68,038	60,208
(402) Materials/Chemicals	1,056		
(403) Equipment/Supplies	1,140		
(405) Equipment in House	74		
(406) Fuel & Oil Road	9,403		
(408) Other Misc	8,079		
(302) Phone/Internet	522		
Watercraft/CMV			7,644
Miscellaneous (1002b Vehicles)	120	10,000	5,000
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,351,257</b>	<b>1,362,532</b>	<b>268,283</b>
<b>Resources Available:</b>	<b>1,376,257</b>	<b>1,391,617</b>	<b>268,290</b>
Expenditures:			
Salaries & Wages (401)	414,959	450,000	451,400
Employee Benefits			0
Road Maintenance (405)	41,381	52,000	90,000
Road Materials (402)	536,185	609,500	606,300
Equipment (404)	22,793	30,100	0
(407) Training	1,466	1,000	1,000
(403+408) Supplies + Other	70,099	60,950	61,000
(410) Operations/Budget Carryover	1,038	0	0
(406) Fuel	91,645	105,060	104,074
(412) Replacement Equipment	70,000	75,000	80,000
(411) Extraordinary Maintenance	3,607	8,000	8,000
(409) Transfer to Special Highway	50,000		
Transfer to Special Machinery	42,950		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous (1002 + 504)	1,049		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,347,172</b>	<b>1,391,610</b>	<b>1,401,774</b>
Unencumbered Cash Balance Dec 31	29,085	7	XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	1,359,734	1,391,610	1,401,774
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,401,774
		Tax Required	1,133,484
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	1,133,484

**Special Machinery**

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	51,866
Transfers from:	
Road Fund	42,950
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	7,695
<b>Resources Available:</b>	<b>102,511</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>102,511</b>

Soldier Township

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Fire</b>			
Unencumbered Cash Balance January 1	10,057	60	3
Receipts:			
Ad Valorem Tax	335,294	339,104	XXXXXXXXXXXXXX
Delinquent Tax	4,028		
Motor Vehicle Tax	44,230	47,563	57,159
Recreational Vehicle Tax	698	737	905
16/20 M Vehicle Tax	730	582	492
(501) Fire Operation Payroll	1,306		
(502) Volunteer Reimbursement	634		
(506) Fuel & Oil Fire	622		
Watercraft/CMV			2,291
Interest on Idle Funds			
Miscellaneous (503+505 Supplies/Equipment)	901		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>388,443</b>	<b>387,986</b>	<b>60,847</b>
<b>Resources Available:</b>	<b>398,500</b>	<b>388,046</b>	<b>60,850</b>
Expenditures:			
(501+502) Salaries/Wages/Volunteer	300,226	300,000	310,000
(506) Fuel	9,707	12,000	14,532
(503) Supplies	12,418	12,900	12,900
(507) Training	6,951	10,500	10,500
(504-505-510) Repairs/Operations	25,650	27,397	27,397
(509) Transfer to Special Fire	32,820		
(508-511-512) Other Operating Expenses	5,863	25,246	25,246
Neighborhood Revitalization Rebate			
Miscellaneous (206-208-302)	4,805		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>398,440</b>	<b>388,043</b>	<b>400,575</b>
Unencumbered Cash Balance Dec 31	60	3	XXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	392,500	388,043	400,575
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	400,575
		Tax Required	339,725
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	339,725

See Tab A

Adopted Budget

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Employee Benefits</b>			
Unencumbered Cash Balance January 1	71,674	156,256	0
Receipts:			
Ad Valorem Tax	346,749	0	XXXXXXXXXXXXXX
Delinquent Tax	3,364		
Motor Vehicle Tax	53,704	49,185	0
Recreational Vehicle Tax	853	762	0
16/20M Vehicle Tax	372	602	0
(604) KPERs	304		
(605) Unemployment	20		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>405,366</b>	<b>50,549</b>	<b>0</b>
<b>Resources Available:</b>	<b>477,040</b>	<b>206,805</b>	<b>0</b>
Expenditures:			
(603) Taxes	55,295		
(602) Work Comp	60,455		
(605) Unemployment	69		
(601) Insurance	144,446		
(604) KPERs	60,482		
Transfer to General		206,805	
Neighborhood Revitalization Rebate			
Miscellaneous (208) Other General Expenses	37		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>320,784</b>	<b>206,805</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	156,256	0	XXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	452,873	73,951	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	0

See Tab C



**NOTICE OF BUDGET HEARING**

The governing body of  
**Soldier Township**  
**Shawnee County**

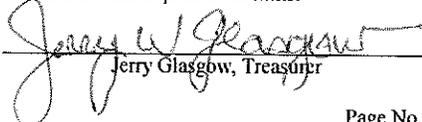
will meet on July 31, 2014 at 5:30 PM at Soldier Township Fire Dept. 600 NW 46th St Topeka, KS 66618 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Soldier Township Fire Dept. 600 NW 46th St Topeka, KS 66618 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	303,306	1.928	653,770	4.369	924,859	608,301	4.369
Debt Service							
Library							
Road	1,347,172	7.774	1,391,610	8.141	1,401,774	1,133,484	8.141
Fire	398,440	2.488	388,043	2.440	400,575	339,725	2.440
Employee Benefits	320,784	2.573	206,805				
Non-Budgeted Funds	287,822						
Special Machinery							
Totals	2,657,524	14.763	2,640,228	14.950	2,727,208	2,081,510	14.950
Less: Transfers	282,015		0		0		
Net Expenditure	2,375,509		2,640,228		2,727,208		
Total Tax Levied	2,010,977		2,078,189		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	136,234,294		139,025,023		139,231,492		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Jerry Glasgow, Treasurer

**NOTICE OF BUDGET HEARING**

First published in The Topeka Metro News, Monday, July 21, 2014.

State of Kansas  
Township

**NOTICE OF BUDGET HEARING**

The governing body of  
**Soldier Township**  
**Shawnee County**

will meet on July 31, 2014 at 5:30 PM at Soldier Township Fire Dept. 600 NW 46th St Topeka, KS 66618 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Soldier Township Fire Dept. 600 NW 46th St Topeka, KS 66618 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	303,306	1.928	653,770	4.369	924,859	698,301	4.369
Debt Service							
Library							
Road	1,347,172	7.774	1,391,610	8.141	1,401,774	1,133,484	8.141
Fire	398,440	2.488	388,043	2.440	400,575	339,725	2.440
Employee Benefits	320,784	2.573	206,803				
Non-Budgeted Funds	287,822						
Special Machinery							
Totals	2,657,524	14.763	2,640,228	14.950	2,727,208	2,081,510	14.950
Less: Transfers	282,013		0		0		
Net Expenditure	2,375,509		2,640,228		2,727,208		
Total Tax Levied	2,010,977		2,078,189		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	136,234,294		139,025,023		139,231,492		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\* Tax rates are expressed in mills.  
*[Signature]*  
Terry Glasgow, Treasurer